

Office of State Appellate Public Defender

STARS Number & Budget Unit: 443 SGDA

Bill Number & Chapter: H291 (Ch.215)

PROGRAM DESCRIPTION: The Office of the State Appellate Public Defender provides legal representation to indigent defendants upon the appeal of their felony criminal convictions in district court; appeals from the district court in post-conviction relief proceedings brought pursuant to the uniform post-conviction procedures act; appeals from the district court in habeas corpus proceedings; and post-conviction relief proceedings in capital cases.

DIVISION SUMMARY:	FY 2006 Total Appr	FY 2006 Actual	FY 2007 Total Appr	FY 2008 Request	FY 2008 Gov Rec	FY 2008 Approp
BY FUND SOURCE						
General	2,271,500	1,977,000	1,996,600	2,286,300	2,065,000	2,084,200
Dedicated	35,400	35,400	0	0	0	0
Total:	2,306,900	2,012,400	1,996,600	2,286,300	2,065,000	2,084,200
Percent Change:		(12.8%)	(0.8%)	14.5%	3.4%	4.4%
BY EXPENDITURE CLASSIFICATION						
Personnel Costs	1,488,800	1,484,200	1,448,300	1,692,500	1,514,500	1,533,700
Operating Expenditures	777,400	482,200	548,300	579,500	550,500	550,500
Capital Outlay	40,700	46,000	0	14,300	0	0
Total:	2,306,900	2,012,400	1,996,600	2,286,300	2,065,000	2,084,200
Full-Time Positions (FTP)	21.00	21.00	21.00	24.00	21.00	21.00

In accordance with Section 67-3519, Idaho Code, this division is authorized no more than 21.00 full-time equivalent positions at any point during the period July 1, 2007 through June 30, 2008 for the programs specified.

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2007 Original Appropriation	21.00	1,996,600	0	0	1,996,600
FY 2008 Base	21.00	1,996,600	0	0	1,996,600
Benefit Costs	0.00	19,200	0	0	19,200
Statewide Cost Allocation	0.00	2,200	0	0	2,200
Change in Employee Compensation	0.00	66,200	0	0	66,200
FY 2008 Total Appropriation	21.00	2,084,200	0	0	2,084,200
% Change From FY 2007 Original Approp.	0.0%	4.4%			4.4%

APPROPRIATION HIGHLIGHTS: Benefit costs were adjusted to restore one medical insurance premium holiday and seven life insurance premium holidays. JFAC also stipulated that increases in health insurance costs be paid from reserves. Statewide cost allocation reflected changes in State Controller and State Treasurer fees, and changes in property and casualty insurance premiums. The Change in Employee Compensation was funded at 5%.

FY 2008 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	21.00	1,533,700	550,500	0	0	0	2,084,200